



LEGISLATIVE BUDGET BOARD

Summary of Differences House and Senate

House Bill 1

PRESENTED TO HOUSE BILL 1 CONFERENCE COMMITTEE

LEGISLATIVE BUDGET BOARD

April 2015

Summary of All Funds, GR Differences

All amounts in billions

	All Funds	General Revenue
HOUSE	\$209.8	\$104.6
SENATE	\$211.4	\$107.4
DIFFERENCE	\$1.6	\$2.8

House All Funds total is a 3.8% increase over 2014-15; Senate All Funds total is a 4.6% increase

House GR total is a 9.9% increase over 2014-15; Senate GR total is a 12.9% increase

All Funds – House and Senate

All Funds	House	Senate	Difference House-Senate
Article I – General Government	\$5,175.1	\$6,158.8	(\$983.6)
Article II – Health and Human Services	\$79,111.2	\$77,359.9	\$1,751.3
Article III – Agencies of Education	\$77,024.6	\$78,799.2	(\$1,774.5)
<i>Public Education</i>	<i>\$57,460.6</i>	<i>\$58,987.3</i>	<i>(\$1,526.7)</i>
<i>Higher Education</i>	<i>\$19,564.0</i>	<i>\$19,811.9</i>	<i>(\$247.9)</i>
Article IV – The Judiciary	\$793.0	\$799.4	\$13.6
Article V – Public Safety and Criminal Justice	\$11,895.2	\$11,998.9	(\$103.8)
Article VI – Natural Resources	\$4,086.2	\$4,259.0	(\$172.8)
Article VII – Business and Economic Development	\$29,111.0	\$29,807.0	(\$696.1)
Article VIII – Regulatory	\$915.1	\$899.7	\$15.4
Article IX – General Provisions	\$1,284.1	\$939.3	\$344.8
Article X – The Legislature	\$385.5	\$385.5	\$0.0
Total, All Functions	\$209,781.1	\$211,386.8	(\$1,605.7)

General Revenue – House and Senate

General Revenue	House	Senate	Difference House-Senate
Article I – General Government	\$2,936.6	\$3,060.5	(\$123.9)
Article II – Health and Human Services	\$33,063.3	\$32,702.5	\$360.8
Article III – Agencies of Education	\$51,979.5	\$56,140.6	(\$4,161.1)
<i>Public Education</i>	<i>\$37,722.1</i>	<i>\$41,598.9</i>	<i>(\$3,876.7)</i>
<i>Higher Education</i>	<i>\$14,257.4</i>	<i>\$14,541.7</i>	<i>(\$284.3)</i>
Article IV – The Judiciary	\$483.7	\$463.1	\$20.6
Article V – Public Safety and Criminal Justice	\$10,973.9	\$11,090.3	(\$116.5)
Article VI – Natural Resources	\$813.7	\$828.2	(\$14.6)
Article VII – Business and Economic Development	\$2,941.7	\$1,613.2	\$1,328.5
Article VIII – Regulatory	\$315.7	\$318.0	(\$2.3)
Article IX – General Provisions	\$661.3	\$793.5	(\$132.2)
Article X – The Legislature	\$385.3	\$385.3	\$0.0
Total, All Functions	\$104,554.6	\$107,395.3	(\$2,840.7)

2016-17 Biennium: Constitutional Limits

All amounts in billions

	HOUSE	SENATE
Capacity under the Pay-As-You-Go Limit	\$8.4	\$4.4
Capacity under Maximum GR Appropriations pursuant to Spending Limit	\$2.0	\$1.3

- Analysis does not include the effect of supplemental appropriations bills HB2 / SB 1993
- Tax relief, school finance and other legislation will have an impact on capacity under the constitutional limits



LEGISLATIVE BUDGET BOARD

Contact the LBB

Legislative Budget Board

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